

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Prince George's County**

State: **MD**

PJ's Total HOME Allocation Received: **\$47,788,279**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	91.53 %	94.90 %	6	95.51 %	14	17	
% of Funds Disbursed	71.08 %	86.10 %	6	87.58 %	1	3	
Leveraging Ratio for Rental Activities	17.82	6.25	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	63.77 %	85.86 %	5	82.17 %	11	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	25.45 %	62.51 %	5	71.17 %	2	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.71 %	89.83 %	5	81.54 %	35	36	
% of 0-30% AMI Renters to All Renters***	48.54 %	60.18 %	4	45.68 %	55	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.31 %	98.54 %	5	96.19 %	20	22	
Overall Ranking:			In State:	5 / 6	Nationally:	11 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,838	\$23,371		\$27,510	478 Units	63.40 %	
Homebuyer Unit	\$29,099	\$11,263		\$15,239	131 Units	17.40 %	
Homeowner-Rehab Unit	\$14,789	\$31,035		\$20,932	120 Units	15.90 %	
TBRA Unit	\$675	\$4,622		\$3,121	25 Units	3.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,086	\$84,755	\$15,943
State:*	\$76,762	\$106,349	\$26,578
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.2	7.6	12.5	0.0
Black/African American:	75.3	87.8	75.8	92.3
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	5.0	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	2.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	5.8	3.1	4.2	7.7
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HOUSEHOLD SIZE:

1 Person:	79.1	27.5	21.7	15.4
2 Persons:	12.1	29.0	22.5	42.3
3 Persons:	3.8	17.6	23.3	26.9
4 Persons:	4.3	19.1	14.2	3.8
5 Persons:	0.7	5.3	13.3	7.7
6 Persons:	0.0	0.8	1.7	3.8
7 Persons:	0.0	0.8	2.5	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.7	26.0	19.2	15.4
Elderly:	47.8	9.2	23.3	3.8
Related/Single Parent:	3.8	38.2	30.0	61.5
Related/Two Parent:	3.8	18.3	25.8	3.8
Other:	7.0	8.4	1.7	15.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.2	0.0 #
HOME TBRA:	0.0	
Other:	21.3	
No Assistance:	78.5	

of Section 504 Compliant Units / Completed Units Since 2001 86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

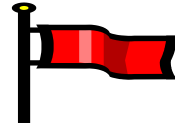
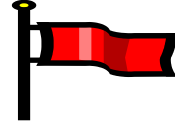
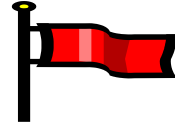
State: MD

Group Rank: 11
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 15
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	63.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	25.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	93.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	4.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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